

Annex B: Charts and tables

The horizontal black bars in Figures 1-3, 6-7 and 9-13 show the range of expenditure on each ESG funded service of the middle 80% of all local authorities excluding Isles of Scilly and City of London. The red box represents the middle 50% and the vertical black line that divides this represents the median expenditure. The eight services described on the graph represent the Section 251 budget lines which ESG is intended to fund. In all cases, the percentiles are calculated at local authority level, with the result that the median will not necessarily be identical with the England median in the published Section 251 data, which is calculated at pupil level.

Figure 1: Graph showing planned spend per pupil for 150 local authorities for 2013-14 (see explanation above). This relates to Section 3.1 of the main document.

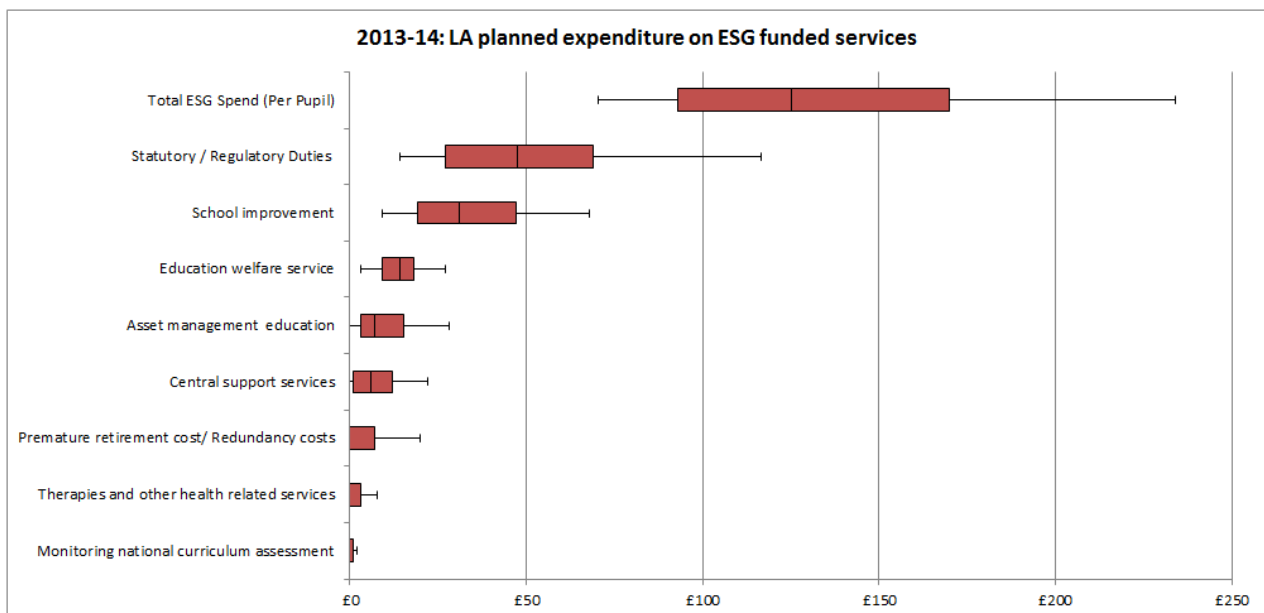


Figure 2 shows the planned net per pupil spend for ESG for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 3.1 of the main document.

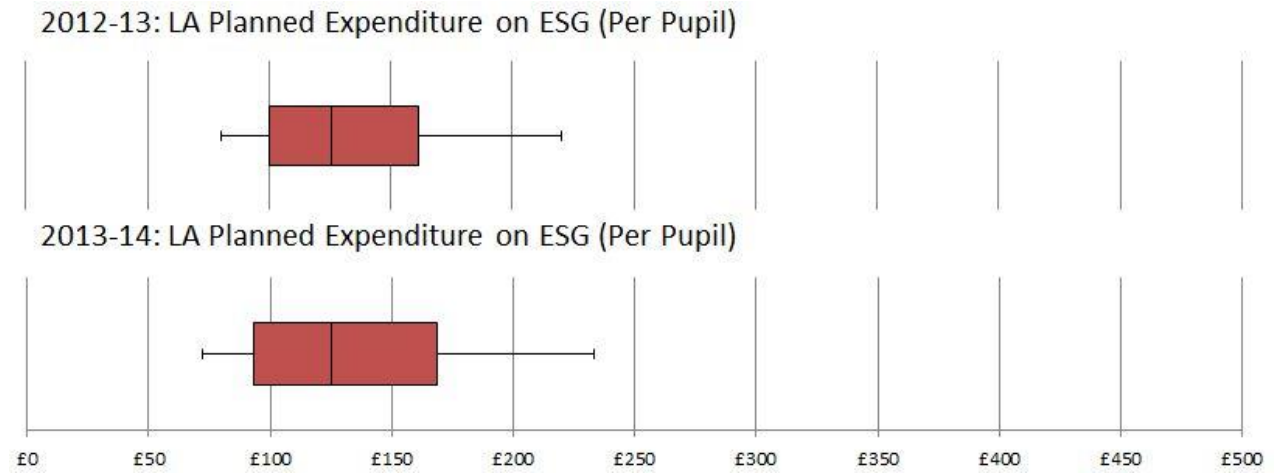


Figure 3 shows the planned net per pupil spend for school improvement for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.2 of the main document.

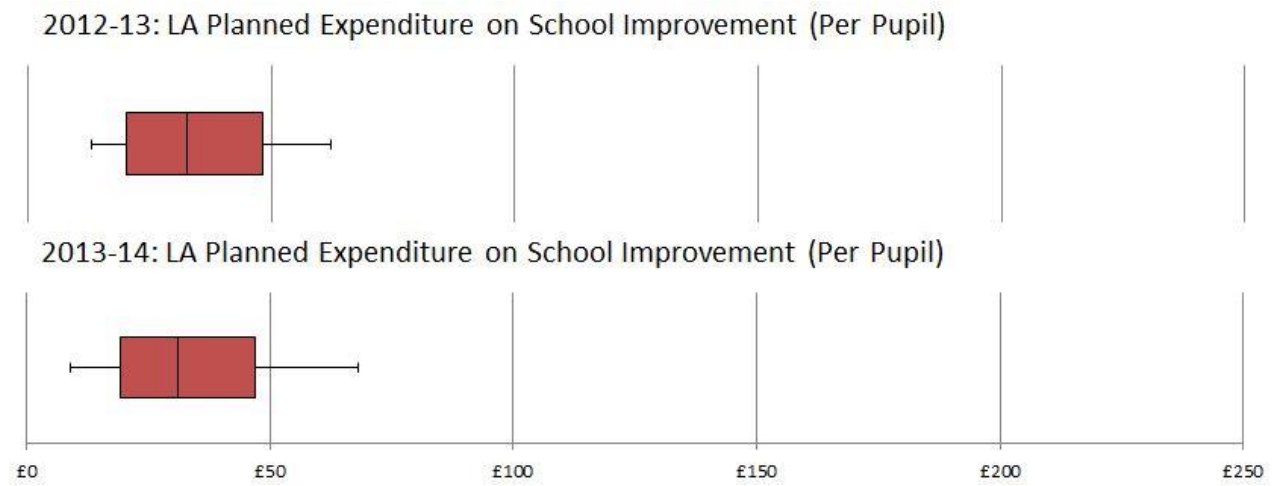


Figure 4 shows the % change in Key Stage 2 attainment rate between 2010 and 2013 and the average planned expenditure on school improvement between 2010-2011 and 2013-14 for each local authority. This relates to Section 4.2 of the main document.

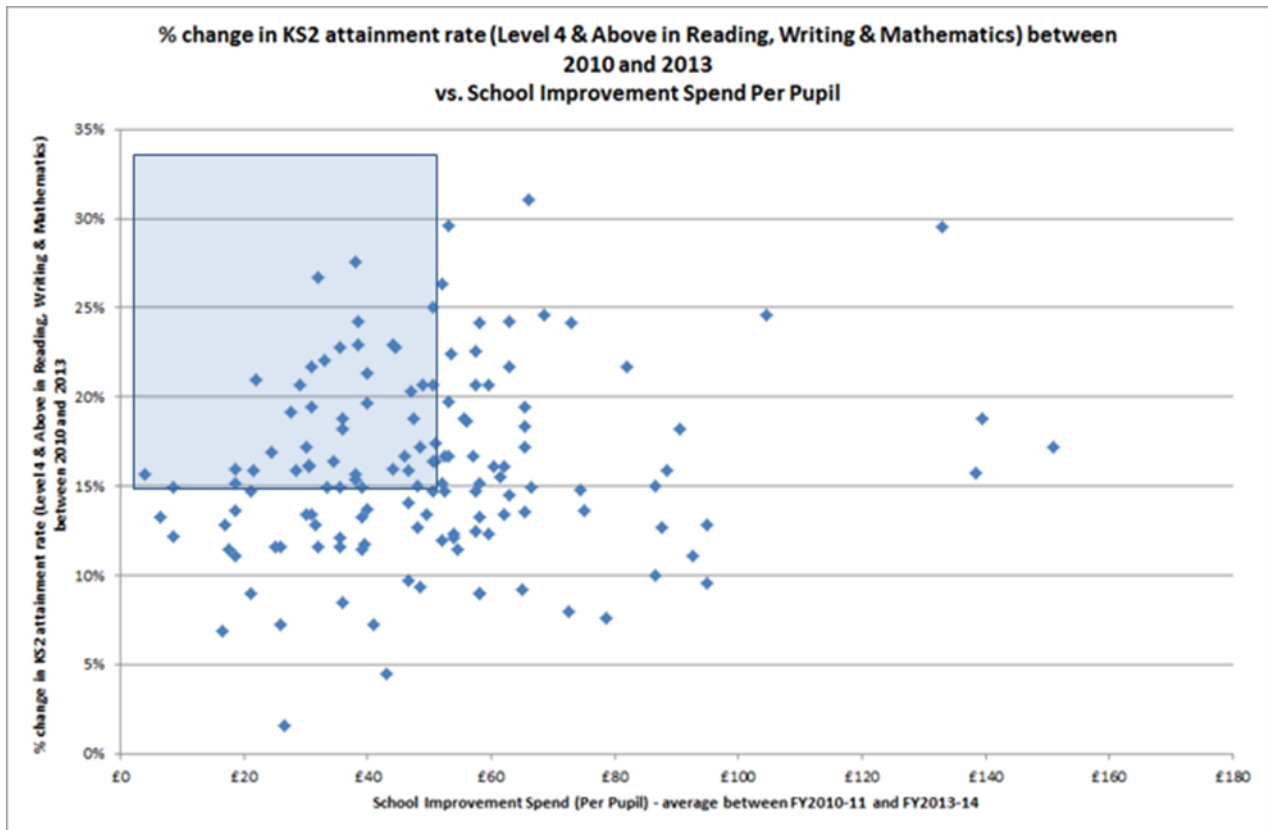


Figure 5 shows the % change in Key Stage 4 attainment rate between 2010 and 2013 and the average planned expenditure on school improvement between 2010-2011 and 2013-14 for each local authority. This relates to Section 4.2 of the main document.

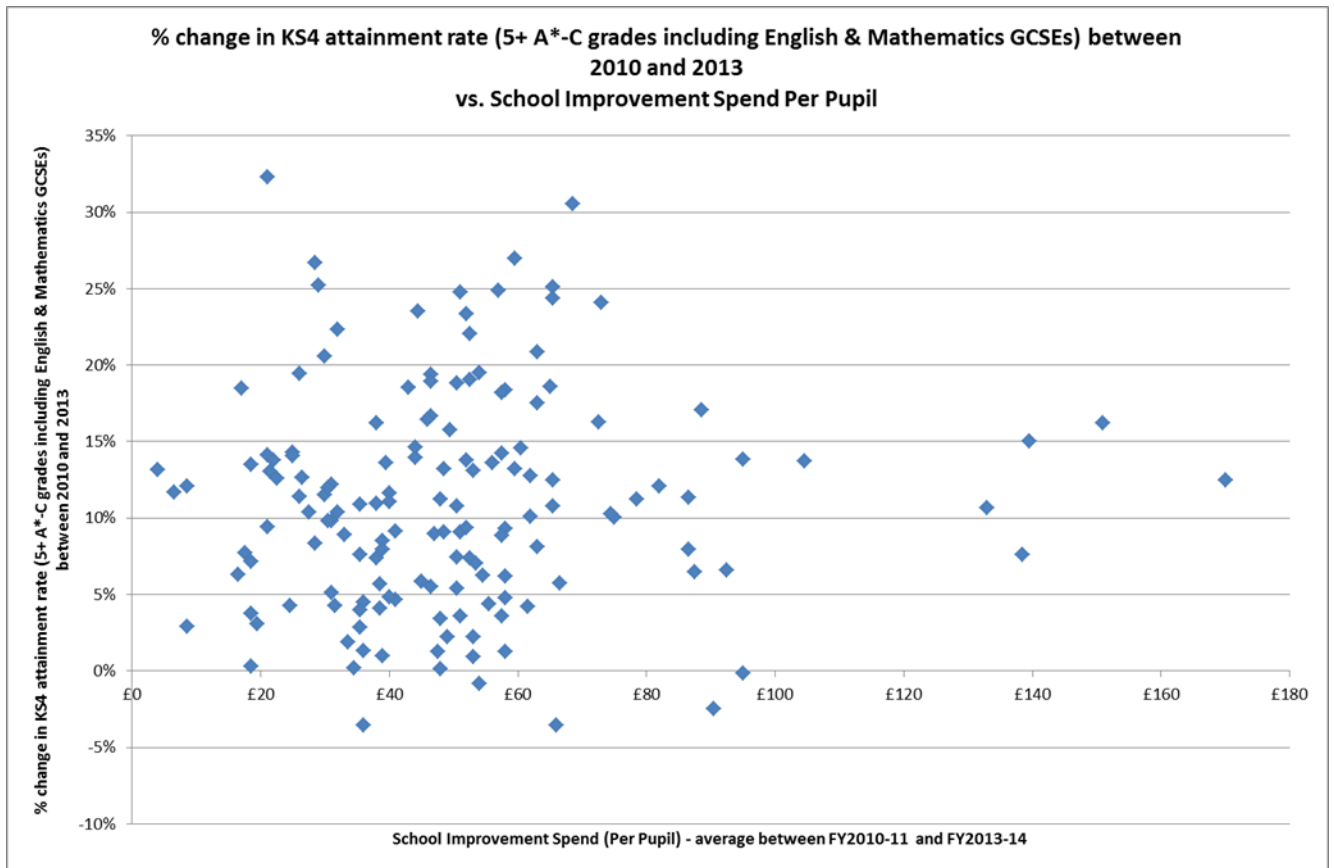


Figure 6 shows the planned net per pupil spend for statutory and regulatory duties for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.3 in the main document.

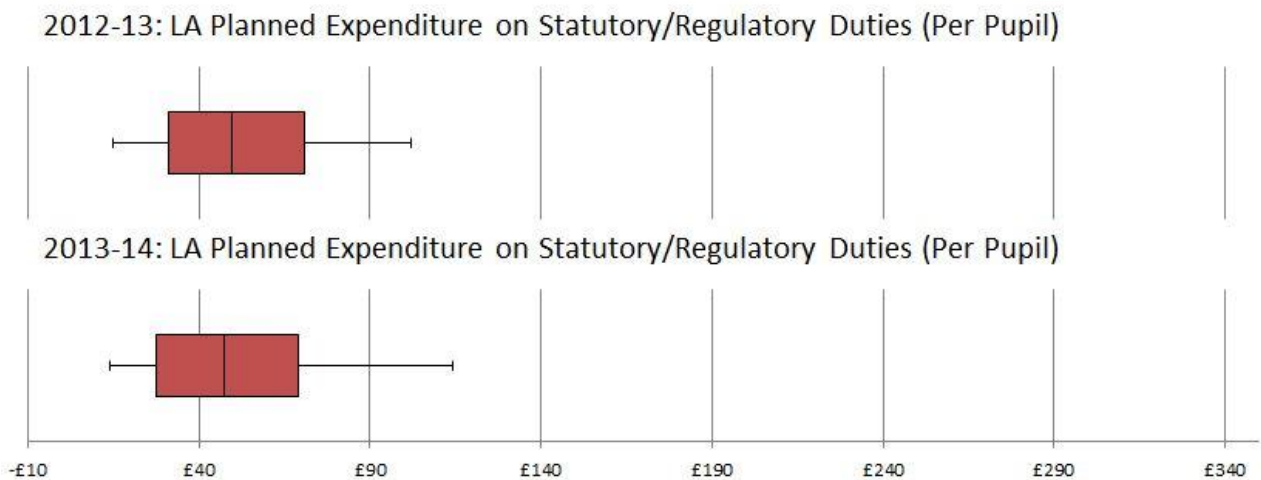


Figure 7 shows the planned net per pupil spend for education welfare services for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.4 in the main document.

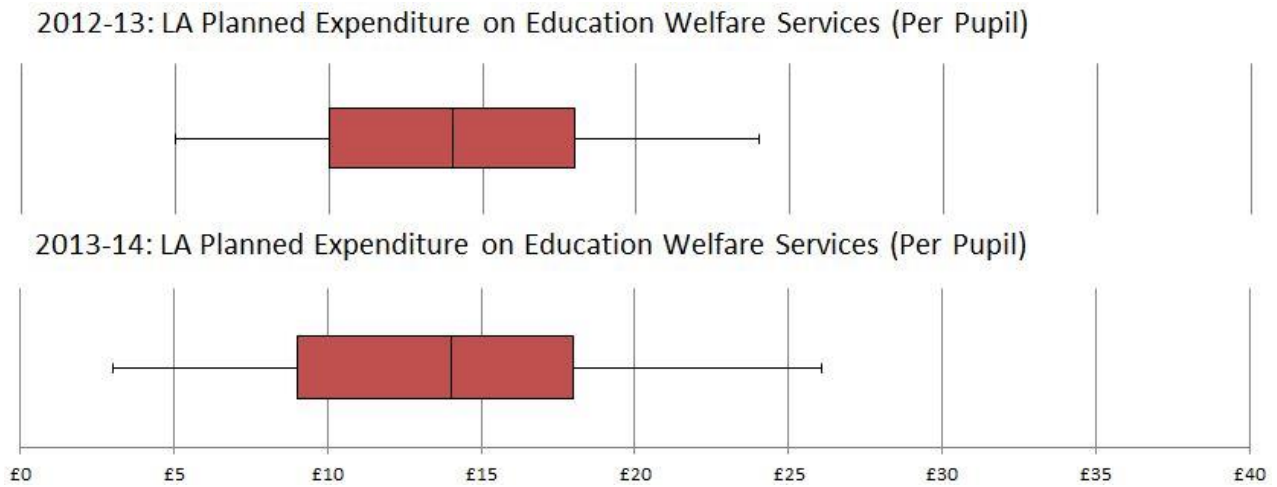


Figure 8 shows the change in overall absence rates between 2009 and 2012, and the average planned expenditure on education welfare services between 2010 and 2014 for each local authority. This relates to Section 4.4 in the main document.

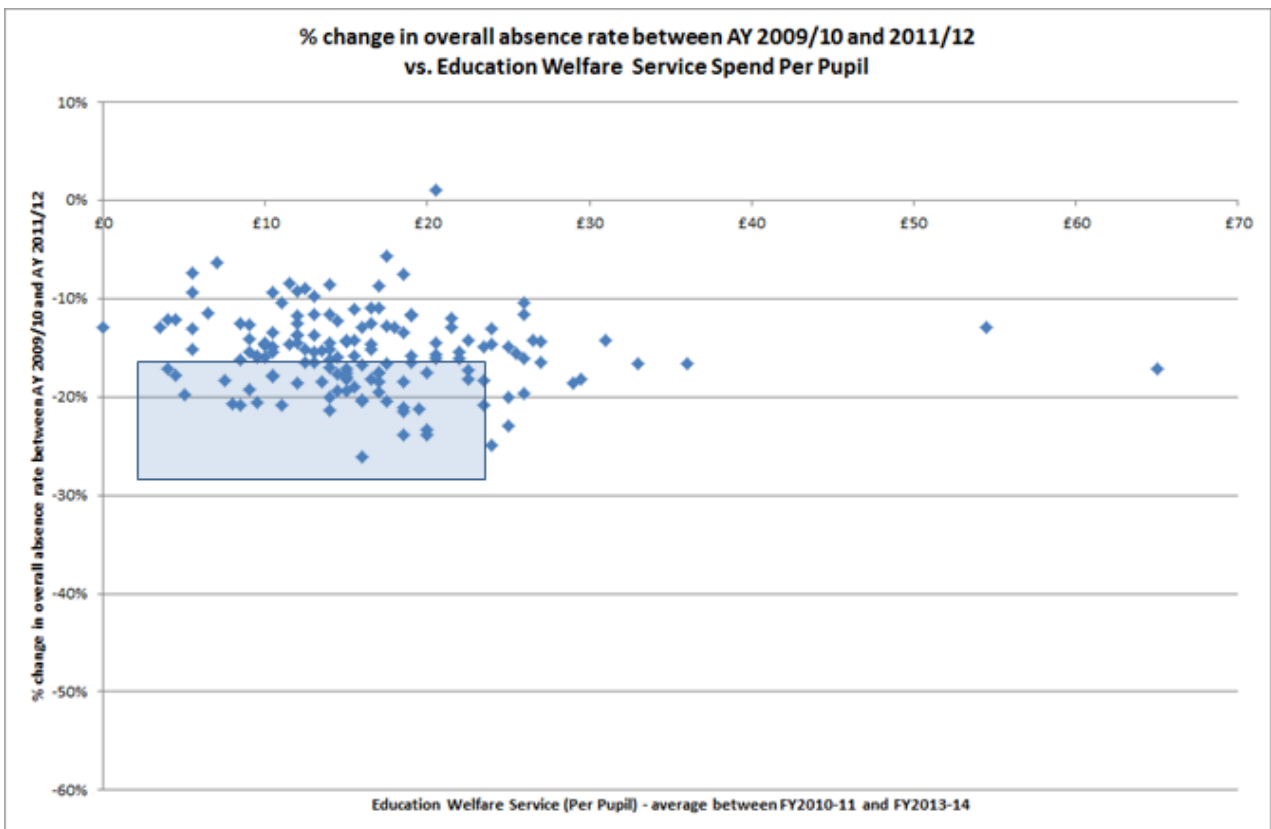


Figure 9 shows the planned net per pupil spend for central support for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.5 in the main document.

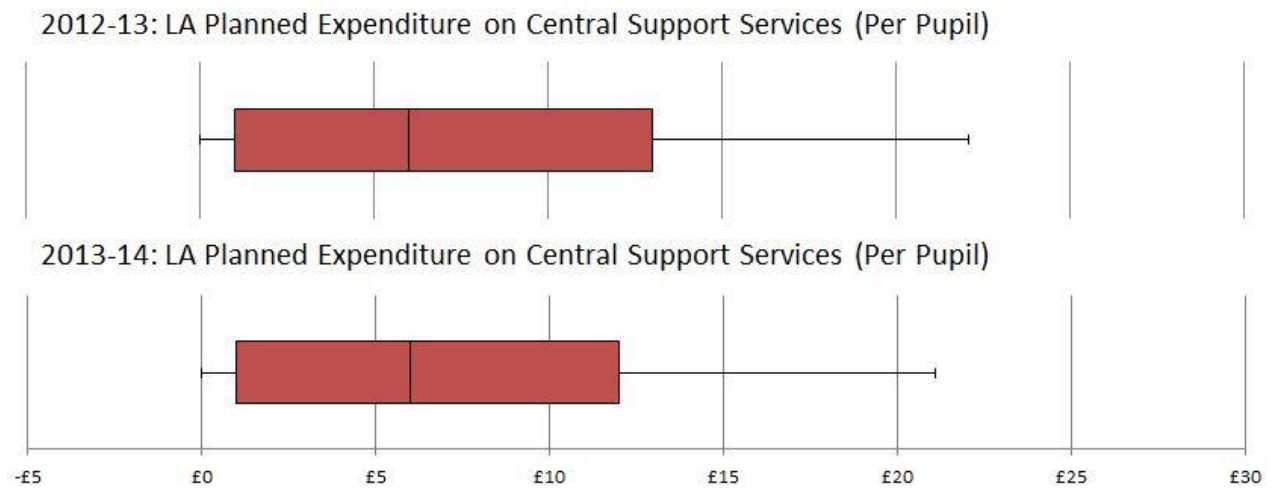


Figure 10 shows the planned net per pupil spend for asset management for 2013-14 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.6 in the main document.

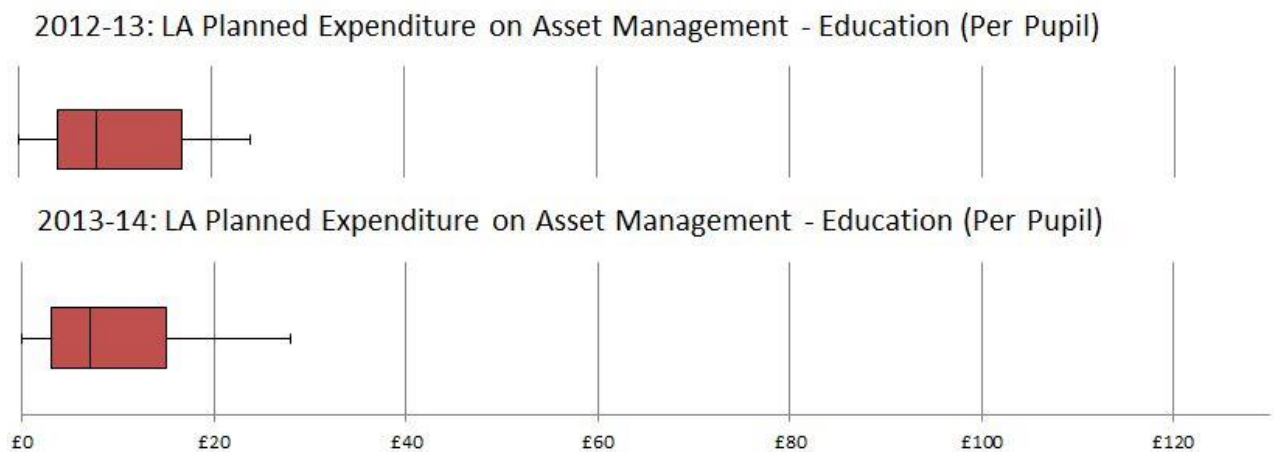


Figure 11 shows the planned net per pupil spend for premature retirement for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.7 in the main document.

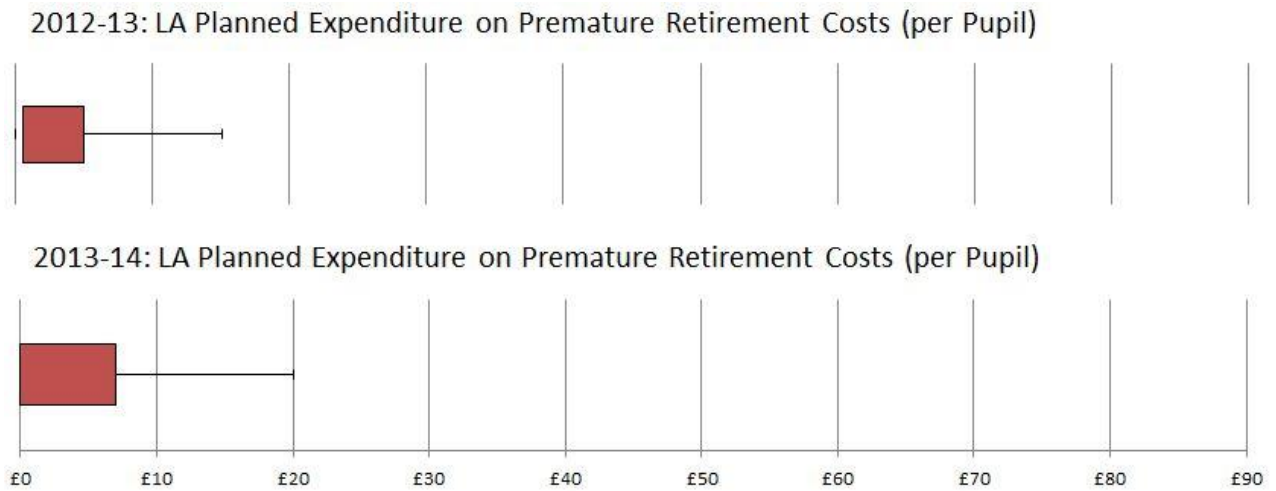


Figure 12 shows the planned net per pupil spend for therapies and other health related services for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.8 in the main document.

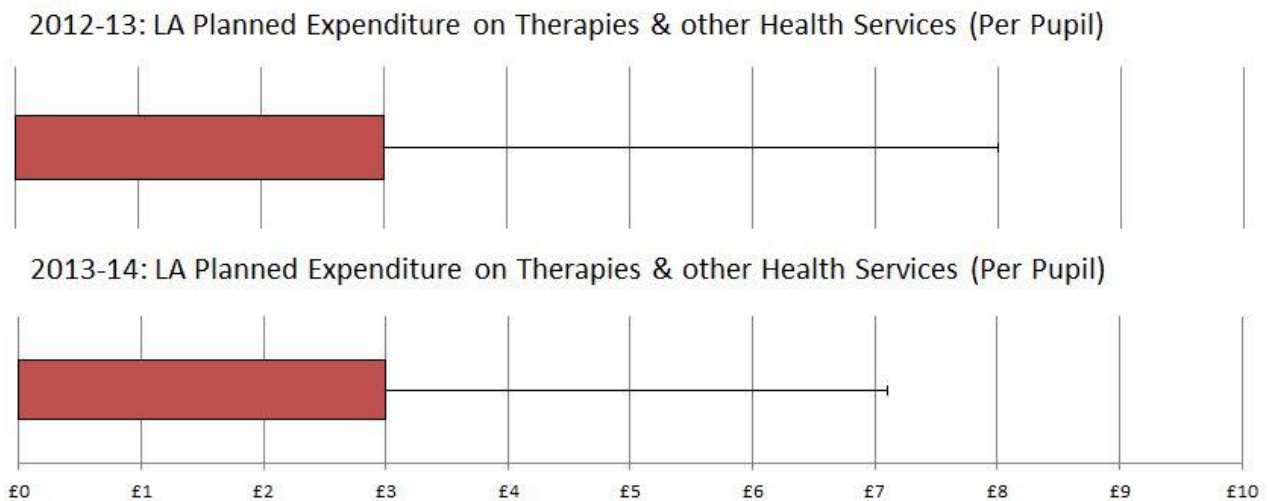


Figure 13 shows the planned net per pupil spend for monitoring national curriculum for 2012-13 and 2013-14 for all 150 local authorities (see explanation above). This relates to Section 4.9 in the main document.

2012-13: LA Planned Expenditure on Monitoring National Curriculum (Per Pupil)



2013-14: LA Planned Expenditure on Monitoring National Curriculum (Per Pupil)

